

The table below provides a breakdown of City of Longmont flood recovery and protection dollars spent by project and funding source. Total flood recovery and future flood protection for the City of Longmont is estimated to cost \$136 million.

RECOVERY		
Project Name	Fund Name	Total Payments
Aggregate Debris Removal	Sewer Operating	\$93,042.11
Aggregate Debris Removal	Street Improvement Fund	\$279,126.28
Button Rock Access Roads	Water Operating	\$1,295,769.54
Button Rock Flood Repairs	Water Operating	\$2,329,828.40
City Fleet Vehicle Replacements	Fleet Fund	\$306,000
Debris Removal	Golf Fund	\$5,197
Debris Removal	Sanitation Fund	\$703,774.98
Debris Removal	Sewer Operating	\$25,954.93
Debris Removal	Storm Drainage Operating	\$105,567.50
Debris Removal	Street Improvement Fund	\$178,091.50
Debris Removal	Water Operating	\$8,459.75
Dry Creek Community Park	Park Improvement Fund	\$5,989.20
Electric Infrastructure Repairs	Electric Fund	\$450,000
Flow Monitoring Program	Water Operating	\$9,870
Interceptor F Rehabilitation	Sewer Operating	\$155,845.42
Kanemoto Park Flood Rehab	Conservation Trust	\$11,818
Kanemoto Park Flood Rehab	Electric Fund	\$3,520.26
Kanemoto Park Flood Rehab	Parks Flood Fund	\$645,915.03
Kanemoto Park Flood Rehab	Public Improvement Fund	\$83,942.40
Kanemoto Park Flood Rehab	Storm Drainage Operating	\$18,014.69
Lefthand Channel Flood Rehabilitation	Conservation Trust	\$3,401.31
Lefthand Channel Flood Rehabilitation	Open Space	\$800,000
Lefthand Channel Flood Rehabilitation	Public Improvement Fund	\$27,615
Lefthand Channel Flood Rehabilitation	Storm Drainage Operating	\$2,015,161.01
Miscellaneous Parks Flood Repairs	General Fund	\$99,364.18
Miscellaneous Parks Flood Repairs	Open Space	\$15,310.47
Miscellaneous Parks Flood Repairs	Sanitation Fund	\$18,117
Non-Aggregate Debris Removal	Storm Drainage Operating	\$210,307.71
North Pond Outfall Construction	Water Operating	\$24,408.60
North St. Vrain Pipeline	Water Operating	\$240,611.87
Open Space Properties Flood Rehabilitation	Open Space	\$26,707.38
Parks Building Rehabilitation	General Fund	\$296,411.07
Sandstone Ranch Greenway & Ponds Repairs	Open Space	\$35,897.44
Sandstone Ranch Greenway & Ponds Repairs	Parks Flood Fund	\$34,107.93
Sandstone Ranch Greenway & Ponds Repairs	Sanitation Fund	\$35,897.44
Sanitary Sewer Rehabilitation and Improvements	Sewer Operating	\$1,526,046.64
South St Vrain Pipeline	Water Operating	\$164,693.80
St Vrain Channel Improvements	General Fund	\$45,905.72
St Vrain Channel Improvements	Open Space	\$45,905.72
St Vrain Channel Improvements	Sanitation Fund	\$45,905.72
St. Vrain Creek Riparian Protection Program	Storm Drainage Operating	\$5,539.51
St. Vrain Greenway Improvements	Conservation Trust	\$227,241.69
St. Vrain Greenway Improvements	Parks Flood Fund	\$1,039,623.88
St. Vrain Greenway Improvements	Public Improvement Fund	\$359,422.46
Storm Sewer Replacement	Storm Drainage Operating	\$47,281.88
Street Rehabilitation	Street Improvement Fund	\$66,491.20
Sunset Street Bridge over St Vrain River	Street Improvement Fund	\$201,601.67
Wastewater Treatment Plant	Sewer Operating	\$530,966.62
Water Distribution Rehabilitation and Improvements	Water Operating	\$236,991.69
Water Treatment Improvements	Water Operating	\$19,960.26
		\$15,162,623.86
PROTECTION		
Project Name	Fund Name	Total Payments

Land Acquisition	Storm Drainage Operating	\$2,600,000
Main Street Bridge over the St Vrain River	Storm Drainage Construction	\$353,309.50
Main Street Bridge over the St Vrain River	Street Improvement Fund	\$5,292.42
South Pratt Parkway Bridge over St. Vrain River	Street Improvement Fund	\$130,149.86
Sunset Street Bridge over St Vrain River	Street Improvement Fund	\$280,238.16
		\$3,368,989.94

Total spent on flood-related projects:	\$18,531,613.80
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